

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	2,990	2,766.20	9	7,890	6,620.70	22	15,509.66	42.7%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,990	2,766.20	9	7,890	6,620.70	22	23,429.47	
LI % of Total	2.1%	7.7%	15.8%	2.7%	9.1%	7.3%	21.2%	
Residential New Construction	0	0.00	0	2,179	831.75	1	12,546.36	6.6%
Residential Products & Services	13,336	6,774.85	36	52,008	12,608.55	229	0.00	0.0%
Res MassSave	18,680	2,274.40	11	35,346	11,066.28	37	38,490.38	28.8%
Res Subtotal	32,016	9,049.25	47	89,533	24,506.58	267	51,036.74	
Res % of Total	22.9%	25.1%	82.5%	30.3%	33.5%	88.7%	46.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	104,937	24,265.60	1	121,895	31,197.16	2	35,879.97	86.9%
Government	0	0.00	0	8,493	1,710.00	2	0.00	0.0%
C&I Products and Services	0	0.00	0	5,626	4,626.00	1	0.00	0.0%
C&I Subtotal	104,937	24,265.60	1	136,014	37,533.16	5	35,879.97	
C&I % of Total	75.0%	67.3%	1.8%	46.0%	51.3%	1.7%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	139,943	36,081.05	57	295,763	73,104.02	301	110,346.18	
Budget Comparison					49,715.89		110,346.18	45.1%